

# St.Helens Swimming Club



## DEVELOPMENT PLAN - Ongoing

Area of Activity	Details of Proposed Action	Cost	Responsibility	Completion Date	Progress	Status
Membership	Overhaul payment structure to introduce monthly payments. Measure success by attendance records.	-	Membership Secretary	Oct-06	Completed. Membership full by Oct 2006 & waiting list introduced	<b>Completed</b>
Membership	Maintain records of monthly payments & keep up-to-date attendance records	-	Dave Gabbitas	Jan-06	SO's >30% end 2006	<b>Completed</b>
Swim21	Register with the Swim21 scheme	-	Ian Turner	Feb-06	Registered	
Swim21	Attain SWIM21 Bronze accreditation	-	Committee	Oct-07		
St.Helens Sports Dev	Attain Bronze accreditation	-	Ian Turner	Feb-07	Completed	<b>Completed</b>
St.Helens Sports Dev	Attain Silver accreditation	-	Ian Turner	Dec-07		
Swimming Development	Produce document for all swimmers to record training records and targets.	£250	Coach / Volunteers	Jul-06	Started. Needs to be more consistent. 50% complete	Carry over to 2007
Swimming Development	Ensure all members are competent in diving and attain competitive diving certificates within 6 months of joining the club.	-	Ste Carr	Jun-06	Training days held at Queens Park. 80% complete	Carry over to 2007
Gala's	Organise 'Development' galas to accommodate all swimmers irrespective of ability.	-	Shaun Woodward / Joseph Coy	Jul-06	1 held 5-3-06 with Ashton Central.	<b>Completed</b>
Gala's	Organise a minimum of 2 development galas in 2007	-		Oct-07		Progressing
Gala's	Introduce control measures to ensure compliance at all galas	-	Ian Turner / Sharon Dobson	Jan-07		Complete
Facilities	Liase with St.Helens council to improve facilities for the club.	-	Committee	Oct-06	Pool time increased by 20 % starting Sept 2006, Diving blocks refurbished Dec 2006	<b>Completed</b>
Facilities	Liase with StHelens Council to increase pool time, Identify timescale	-	Committee	Jun-07		Progressing
Fundraising	Identify fundraising opportunities. Maintain records to measure success.	-	Shaun Woodward	Oct-06	£850 raised 2005/06.	<b>Completed</b>
Fundraising	Identify fundraising opportunities. Maintain records to measure success. Improve on last year	-	Mark Sullivan	Oct-07		Progressing

Management	Increase the number of training staff and volunteers	-	Committee	Jun-06	Completed. Volunteers almost doubled during the year to Dec 2006	<b>Completed</b>
Management	Increase number of committee members and identify job rolls	-	Committee	Oct-07	Increased from 5 to 8 in Dec 2006	Progressing
Training	Identify training requirements for all Teachers and Coaches	£500	Committee	Apr-06	One training course funded. Awaiting results of exam.	<b>Completed</b>
Training	Sponsor at least one person for teacher training during 2007	£350	Committee	Oct-07		Progressing
Treasurer	Ensure that the club generates a surplus for the year 2006/07	-	Treasurer	Oct-07		Progressing